

Municipio de Ixtlahuacan de los Membrillos Jalisco

Estado Analítico del Ejercicio del Presupuesto de Egresos:
D) CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)
Del 1 De Enero al 31 De Marzo del 2018

Concepto	EGRESOS					
	Aprobado	Amplificaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
ASUNTOS FINANCIEROS	9,141,229.97	0.00	9,141,229.97	1,591,675.91	1,591,675.91	\$7,549,554.06
ASUNTOS FINANCIEROS	9,141,229.97	0.00	9,141,229.97	1,591,675.91	1,591,675.91	\$7,549,554.06
ASUNTOS ORDEN PUB (POLICIA)	14,571,611.58	0.00	14,571,611.58	2,648,486.85	2,648,486.85	\$11,923,124.73
ASUNTOS ORDEN PUB (POLICIA)	14,571,611.58	0.00	14,571,611.58	2,648,486.85	2,648,486.85	\$11,923,124.73
ASUNTOS ORDEN PUB (PROTECIOI	10,554,956.04	0.00	10,554,956.04	289,695.04	289,695.04	\$10,265,261.00
ASUNTOS ORDEN PUB (PROTECION CIVIL)	10,554,956.04	0.00	10,554,956.04	289,695.04	289,695.04	\$10,265,261.00
COORD POLITICA DE GOBIENO (AS	3,746,393.85	0.00	3,746,393.85	307,586.37	307,586.37	\$3,438,807.48
COORD POLITICA DE GOBIENO (ASUNTOS JURIDICOS)	3,746,393.85	0.00	3,746,393.85	307,586.37	307,586.37	\$3,438,807.48
COORD POLITICA DE GOBIENO (FU	52,316,971.82	0.00	52,316,971.82	7,812,729.84	7,812,729.84	\$44,504,241.98
COORD POLITICA DE GOBIENO (FUNCION PUB)	52,316,971.82	0.00	52,316,971.82	7,812,729.84	7,812,729.84	\$44,504,241.98
COORD POLITICA DE GOBIENO (PR	6,943,488.10	0.00	6,943,488.10	1,252,332.96	1,252,332.96	\$5,691,155.14
COORD POLITICA DE GOBIENO (PRESIDENCIA)	6,943,488.10	0.00	6,943,488.10	1,252,332.96	1,252,332.96	\$5,691,155.14
OTROS ASUNTOS ORDEN PUBLICO	475,616.00	0.00	475,616.00	58,268.70	58,268.70	\$417,347.30
OTROS ASUNTOS ORDEN PUBLICO	475,616.00	0.00	475,616.00	58,268.70	58,268.70	\$417,347.30
PROTECCION AMBIENTAL	2,015,087.69	0.00	2,015,087.69	477,083.53	477,083.53	\$1,538,004.16
PROTECCION AMBIENTAL	2,015,087.69	0.00	2,015,087.69	477,083.53	477,083.53	\$1,538,004.16
SIN SERIE 000	3,405,000.00	0.00	3,405,000.00	781,875.29	381,911.87	\$2,623,124.71
SIN SERIE 000	3,405,000.00	0.00	3,405,000.00	781,875.29	381,911.87	\$2,623,124.71
SIN SERIE 002	0.00	0.00	0.00	846,418.25	307,289.98	-\$846,418.25
SIN SERIE 002	0.00	0.00	0.00	846,418.25	307,289.98	-\$846,418.25
SIN SERIE 003	4,017,076.92	0.00	4,017,076.92	279,352.11	65,983.81	\$3,737,724.81
SIN SERIE 003	4,017,076.92	0.00	4,017,076.92	279,352.11	65,983.81	\$3,737,724.81
TRANSFERENCIAS OPD'S	12,390,000.00	0.00	12,390,000.00	0.00	0.00	\$12,390,000.00
TRANSFERENCIAS OPD'S	12,390,000.00	0.00	12,390,000.00	0.00	0.00	\$12,390,000.00
VIVIENDA Y SERVICOS A LA COMUI	16,873,952.51	0.00	16,873,952.51	4,520,396.01	4,520,396.01	\$12,353,556.50
VIVIENDA Y SERVICOS A LA COMUNIDAD	16,873,952.51	0.00	16,873,952.51	4,520,396.01	4,520,396.01	\$12,353,556.50
Total de Egresos:	136,451,384.48	0.00	136,451,384.48	20,865,900.86	19,713,440.87	\$115,585,483.62